
KLAMATH COMMUNITY COLLEGE
BUDGET COMMITTEE MEETING
7390 South Sixth Street - Klamath Falls, OR 97603
Founders Hall; Boardroom

May 3, 2023 at 6:00 p.m.

AGENDA

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| 1. | CALL TO ORDER | Kenneth DeCrans,
Board of Education Chair |
| | A. Pledge of Allegiance | |
| 2. | WELCOME | Dr. Roberto Gutierrez,
President |
| | A. Introduction of College Staff | |
| | B. Introduction of Budget Committee | |
| 3. | NOMINATION OF BUDGET COMMITTEE
CHAIRPERSON | Kenneth DeCrans,
Board of Education Chair |
| | A. Changing of the Gavel | |
| 4. | PRESIDENT'S UPDATE | Dr. Roberto Gutierrez,
President |
| 5. | OVERVIEW OF THE BUDGET PROCESS | Geoffrey LaHaie,
Budget Officer |
| 6. | BUDGET MESSAGE AND POWER POINT
PRESENTATION | Geoffrey LaHaie,
Budget Officer |
| 7. | GENERAL FUND | |
| 8. | SPECIAL REVENUE FUNDS | |
| 9. | ENTERPRISE FUNDS | |
| 10. | DEBT SERVICE FUND | |
| 11. | CAPITAL PROJECTS FUND | |
| 12. | PUBLIC COMMENT | |
| 13. | APPROVAL OF BUDGET or DATE FOR NEXT BUDGET COMMITTEE MEETING | |
| | A. Motion to Approve Budget as Set Forth for Fiscal Year 2023-24 | |
| | B. Motion to Approve Taxes for Fiscal Year 2023-24 at the Permanent Tax Rate of
\$0.4117 per \$1,000 of Assessed Value for Operating Purposes | |
| 14. | ADJOURNMENT | |